

91910 - Supertram Rail Replacement Phase II - Risk Log and Mitigations

Appendix 15

Risk Number	Summary of Risk	Mitigation	Risk Owner	Due Date	Priority	Days Left
12834	Scale of current track slab repairs might be greater than estimated	Detailed site investigations being carried out pre tender. Damage will grow during 17/18 and works could uncover faults not visible at present. Provision made in programme and QRA for this risk.	Tom Finnegan-Smith	24/09/2019	7	820
12837	Design for rail and polymer not yet approved. Risk final proposals cost more than forecast	Trials of proposals progressing. Provision made in QRA for any cost increases.	Gavin Bland	02/10/2017	6	98
12838	Weather worse than provision made in programme/cost plan.	Process very sensitive to temperature and rain (works programmed to be carried out only in summer). Provision made in QRA/Programme for weather being worse than in previous years.(Risk to be transferred to contractor upon award)	Gavin Bland	24/09/2019	5	820
12835	Rail/Steel prices risk that forecast costs are wrong	Steel prices/ exchange rates different to general inflation. To be monitored. Provision made in QRA.	Tom Finnegan-Smith	31/10/2017	5	127
12833	Forecast for inflation might be wrong	Provision made in QRA. To be transferred to contractor upon award.	Tom Finnegan-Smith	12/12/2017	5	169
12836	Traffic Management requirements might be more onerous than forecast	Discussions being held with Highway Authorities but not yet complete.	Gavin Bland	17/07/2019	4	751