

Scheme Impact Pro Forma for Small Project Bids - Please fill in the cells highlighted in yellow
NPIF

Year of assessment	2019
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Transport

Scenario	Input Data / Key Performance Indicators	Unit	Sources			
			AM Peak Hr Weekday	PM Peak Hr Weekday	Inter-Peak Hr Weekday	
Do-Minimum	Number of highway trips affected	vehicles	81505	90893	44208	SRTM3 DM BRT model trips extrapolated
	Total vehicle travelled time	vehicle-hours				n/a
	Total vehicle travelled distance	vehicle-km				n/a
	Highway peak period conversion factor	-	663	716	3500	SRTM3 2008 adjusted
	Number of PT passenger trips on affected routes	passenger trips	30084	25828	22470	SRPTM3 model run 2017
	Total PT travelled time	passenger-hrs				
Do-Something	PT peak period conversion factor	-	663	716	3500	2017 estimates
	Number of highway trips affected	vehicles	81108	90550	44012	SRTM3 DM BRT model trips extrapolated, less tram pass trip change/occupancy
	Total vehicle travelled time	vehicle-hours				n/a
	Total vehicle travelled distance	vehicle-km				n/a
	Highway peak period conversion factor	-	663	716	3500	SRTM3 2008 adjusted
	Number of PT passenger trips on affected routes	passenger trips	30590	26281	22751	SRPTM3 model run 2017
Do-Something - Do Minimum	Total PT travelled time	passenger-hrs				n/a
	PT peak period conversion factor	-	663	716	3500	SRTM3 2008 adjusted
	Additional Highway trips	vehicles	-397	-344	-196	
	Additional No PT trips	passenger trips	505	453	281	
	Total PT travelled time saved	passenger-hrs			222	SRPTM3 model run 2017

Housing Development

	Do-Minimum	Do-Something
Location / Post code		
Existing land use (e.g. brownfield / greenfield)		
Size of the development (hectares)		
Number of dwellings		
Private Sector Leverage (£)		

Commercial Development

	Do-Minimum	Do-Something
Commercial floorspace created (square metres)		
Private Sector Leverage (£)		

Check -1,196,180 annual vehicle reduction
1,642,000 PT trips switch from car p.a.

Jobs

Employment Sector	FTE Jobs		
	Do-Minimum	Do-Something	
		Direct	Indirect
Agriculture, forestry and fishing			
Production			
Construction			
Distribution; transport; accommodation and food			
Information and communication			
Financial and insurance activities			
Real estate activities			
Business service activities			
Public administration; education; health			
Other services and household activities			