

## Public Accounts (PA) Table

	ALL MODES TOTAL	ROAD INFRASTRUCTURE	BUS, TRAM, RAIL	OTHER
<b>Local Government Funding</b>				
Revenue	£0		£0	£0
Operating Costs	£0		£0	£0
Investment Costs	£25,362		£25,362	£0
Developer and Other Contributions	£0		£0	£0
Grant/Subsidy Payments	-£5,775		-£5,775	£0
<b>NET IMPACT</b>	£19,587 (7)		-£5,775	£0
<b>Central Government Funding: Transport</b>				
Revenue	£0		£0	£0
Operating costs	£0		£0	£0
Investment Costs	£76,087		£76,087	£0
Developer and Other Contributions	£0		£0	£0
Grant/Subsidy Payments	£0		£0	£0
<b>NET IMPACT</b>	£76,087 (8)		£0	£0
<b>Central Government Funding: Non-Transport</b>				
Indirect Tax Revenues	-£12,390 (9)		-£12,390	£0
<b>TOTALS</b>				
<b>Broad Transport Budget</b>	£95,674 (10) = (7) + (8)			
<b>Wider Public Finances</b>	-£12,390 (11) = (9)			
Notes: Costs appear as positive numbers, while revenues and 'Developer and Other Contributions' appear as negative numbers. All entries are discounted present values in 2010 prices and values.				